

Monthly Charges

	Traditional PC			vs	Nivio		
	Description	Price (GBP)	Total		Description	Price (GBP)	Total
Hardware	Standard Office PC	500.00	5,000.00		nivioCompanion inc Screen	159.00	1,590.00
	TFT Screen (17")	150.00	1,500.00		TFT Screen (17")	-	-
Power	Centralised UPS (250W CPU)	50.00	500.00		Centralised UPS (15W CPU)	3.00	30.00
	Electricity (Monthly) (8hrs / 22days)	3.31	33.15		Electricity (Monthly) (8hrs / 22days)	0.38	3.80
Software	Windows	75	750.00		Windows + Storage	7.42	74.20
	Office Standard	400.00	4,000.00		Office Standard	8.43	84.30
	Anivirus/Antispam/Firewall	50.00	500.00		Anivirus/Antispam/Firewall	0	-
	Renewal (Monthly)	25.00	250.00		Renewal (Monthly)	0	-
Support & Maintenance	Offsite Backup (5GB)	10.00	100.00		Offsite Backup (5GB)	0	
	Maintenance	25.00	250.00		Maintenance	0	
	Remote Access	11.00	110.00		Remote Access	0	

Analysis

Total Capex	12,250.00	Total Capex	1,620.00
Total Monthly Opex	743.15	Total Monthly Opex	162.30
Total Annual Opex	8,917.76	Total Annual Opex	1,947.60
Total 3 Years	39,003.28	Total 3 Years	7,462.80
Per User / Month	21.67	Per User / Month	4.15

Notes

10 Users and 10 Companions with a TFT
For Shared Terminals the cost Savings are even more